

TABLE 1. Summary of Public Assistance and Medical Care
NOVEMBER
2004

OBLIGATIONS INCURRED	PERCENT OF CHANGE		NOVEMBER 2003	OCTOBER 2004	NOVEMBER 2003
	NOVEMBER 2004	OCTOBER 2004			
All Public Assistance	\$75,547,015	\$56,353,589	\$57,103,993	34.1%	-1.3%
FAIM	\$1,547,236	\$1,639,556	\$1,761,108	-5.6%	-6.9%
Regular FAIM	\$1,227,291	\$1,287,069	\$1,366,337	-4.6%	-5.8%
FAIM Unemployed Parent	\$319,945	\$352,487	\$394,771	-9.2%	-10.7%
Medicaid	\$65,173,032	\$45,900,926	\$47,789,308	42.0%	-4.0%
Medicaid Title 19***	\$53,769,808	\$37,068,033	\$39,466,596	45.1%	-6.1%
CHIP	\$1,490,023	\$1,419,318	\$1,361,853	5.0%	4.2%
State Funded Mental Health	\$338,752	\$223,411	\$377,757	51.6%	-40.9%
Medicaid Mental Health	\$9,574,450	\$7,190,165	\$6,583,102	33.2%	9.2%
Food Stamps*	\$7,389,785	\$7,395,208	\$6,460,761	-0.1%	14.5%
Day Care**	\$1,436,962	\$1,417,899	\$1,092,816	1.3%	29.7%
NUMBER OF CASES					
FAIM	4,671	4,937	5,310	-5.4%	-7.0%
Regular FAIM	3,891	4,079	4,374	-4.6%	-6.7%
FAIM Unemployed Parent	780	858	936	-9.1%	-8.3%
Medicaid Title 19	85,779	83,198	76,184	3.1%	9.2%
Childrens Health Insurance Prog	10,871	10,890	10,631	-0.2%	2.4%
State Funded Mental Health	1,662	1,324	1,625	25.5%	-18.5%
Medicaid Mental Health	9,462	8,238	7,046	14.9%	16.9%
Food Stamps	33,921	33,751	32,243	0.5%	4.7%
Day Care	5,345	6,970	4,817	-23.3%	44.7%
AVERAGE PAYMENTS					
FAIM	\$331.24	\$332.10	\$331.66	-0.3%	0.1%
Regular FAIM	\$315.42	\$315.54	\$312.38	0.0%	1.0%
FAIM Unemployed Parent	\$410.19	\$410.82	\$421.76	-0.2%	-2.6%
Medicaid Title 19	\$626.84	\$445.54	\$518.04	40.7%	-14.0%
Food Stamps	\$217.85	\$219.11	\$200.38	-0.6%	9.3%
YEAR TO DATE PAYMENTS					
FAIM	\$8,240,547	\$6,693,311	\$10,030,252	23.1%	-33.3%
Regular FAIM	\$6,459,875	\$5,232,584	\$7,778,798	23.5%	-32.7%
FAIM Unemployed Parent	\$1,780,672	\$1,460,727	\$2,251,454	21.9%	-35.1%
Medicaid	\$252,713,239	\$187,540,207	\$218,945,634	34.8%	-14.3%
Medicaid Title 19	\$208,054,221	\$154,284,413	\$180,967,979	34.9%	-14.7%
CHIP	\$7,077,601	\$5,587,578	\$5,957,457	26.7%	-6.2%
State Funded Mental Health	\$1,269,716	\$930,964	\$2,907,292	36.4%	-68.0%
Medicaid Mental Health	\$36,311,702	\$26,737,252	\$29,112,906	35.8%	-8.2%
Food Stamps	\$35,004,602	\$27,614,817	\$31,541,793	26.8%	-12.5%
Day Care	\$7,265,791	\$5,828,829	\$6,168,524	24.7%	-5.5%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for November 2004 are based on 5 weekly payrolls. October 2004 and November 2003 are based on 4 weekly payrolls.